

Income & Expenditure statement of HIPA for the year 2009-2010 (upto 31.01.2010)

Annexure-3 (1)

Income

Expenditure

Grant-in-aid Govt. of Haryana Non Plan	30000000	Administrative Exp.	28188759
Grant-in-Aid Govt. of Haryana Plan	5250000	Office Overhead	4969744
Grant-in-Aid GOI Course Fee	1500000	Training Expenditure	2798827
Grant-in-Aid Govt of India (NDM)	2040000	SMS Expenditure	4072751
Grant-in-Aid Excise & Taxation School	2750000	DTC Rohtak	1598053
Grant in aid from GOI DOPT (Equipments)	1305000	DTC Panchkula	4859554
Training Course fee HIPA	1698988	DTC Hisar	2075515
Training Course fee DTC Panchkula	71000	Excise & Taxation	2090363
Training Course fee DTC Hissar	3508000	Capital Expenditure	920442
Training Course fee DTC Rohtak	3405000	NDM Expenditure	1210384
Training Course fee HUDCO	360000	HUDCO Expenditure	801861
Training Course Fee DTC Delhi Tpt. Corp.	1511940	History Culture	564542
Training Course fee DOPT	2575000	Dispensary Expenditure	261078
Trg. Course fee GOI Tourism Deptt. (CBSP)	5000000	CEDO Project	76161
Trg. Course fee (CBSP) Auto Rikshaw Drivers	676000	Plan Expenditure	5250000
Interest Receipts	1533383	SAS Expenditure	410730
Sale of Books	15738	Training Exp. GOI Tourism (CBSP)	2104962

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Sale proceeds of Old Mini Bus	233000
Trg. Course fee Govt. of India	2223000
Misc. Income	165430

Total 65821479

RTI Ambala Exp.	975415
Sports Expenses	75850
CBPR Project	182239
Renovation of Hostel Rooms	1000000
Trg. Courses for Auto Riksha Drivers under CBSP Project	685820
Furniture & Furnishings at DTC Rohtak	253238
Excess of income over expenditure	<u>395191</u>

Total 65821479

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