

**Income & Expenditure statement of HIPA for the year 2008-2009**

Annexure-~~E~~ F

<b>Income</b>	<b>Amt. In Rs.</b>	<b>Expenditure</b>	<b>Amt. In Rs.</b>
Grant-in-Aid Govt. of Haryana Non Plan	28060000	Administrative Expenditure	20731216
Grant-in-Aid Govt. of Haryana Plan Scheme	7000000	Office Overhead Exp.	4676488
Grant in aid NDM	1880000	Training Exp.,	1633110
Interest receipt	1657790	Secretarial Management School Exp.	2088993
Grant in aid for UNDP Project	800000	Excise & Taxation School Exp.	1097408
DOPT Govt. of India Trg. Center	36973	Capital Exp.	689196
Training Course Fee HIPA	67580	HUDCO Exp.	742538
Training Course Fee Panchkula	641327	NDM Exp.	1110833
Training Course Fee Hissar	59000	History & Culture Exp.	1739081
Centre for Entrepreneurship Dev.	773000	SAS Examination Exp.	30000
Misc. Income	104553	Plan Expenditure	7000000
		DTC Rohtak	210959
		DTC Panchkula	4985241
		DTC Hissar	1675185
		Advance to Parties	1880300
Excess of expenditure over income	9210325		
<b>Total</b>	<b>50290548</b>	<b>Total</b>	<b>50290548</b>

10

5/3/10

*[Signature]*  
AO